

Providence School District

Southside Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,035	42.8%
Substitutes	\$424	6.0%
Instructional Paraprofessionals	\$1,085	15.3%
Pupil-Use Technology	\$92	1.3%
Instructional Materials	\$225	3.2%
Total	\$4,860	68.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$34	0.5%
Library & Media	\$90	1.3%
Extracurricular	\$153	2.2%
Student Health/Services	\$57	0.8%
Curriculum Development	\$0	0.0%
Staff Development	\$39	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$65	0.9%
Total	\$438	6.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$567	8.0%
Food Service	\$252	3.6%
Safety	\$115	1.6%
Building Upkeep	\$605	8.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,538	21.7%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$177	2.5%
School Office	\$75	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$252	3.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,424,007**
 School Enrollment (ADM): **342**
 School Per Pupil: **\$7,088**

(See Chart #2a for Comparison to Last Year)

